



Au service
des peuples
et des nations

Amendment No.1

UNEP: DTIE16-SC029

Additional cost to UNEP: USD 180,000

POW: 2016-2017

Sub-programme: Resource efficiency and sustainable consumption and production

Expected Accomplishment(s): c

Output(s): 633.1

Title of the approved PRC project: Internationally recognised information tools - standards, labels, reporting - to enable individual and institutional consumers to make informed choices BP N°:

1400000193

300.000 USD Grant: M1-32SCP-000003

WBS Element: SB-000939.07.01

Cost Center: 11266

Functional Area: 14AC0006

30.000USD Grant: M1-32CPL-000309

WBS Element: SB-001009.02.01

Cost Center: 11266

Amendment No. 1 to the UN to UN Agency Contribution Agreement

BETWEEN

THE UNITED NATIONS ENVIRONMENT PROGRAMME

AND

THE UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)

RELATING TO THE PROJECT *Consommation et production durables pour une économie à faible émission de carbone dans le secteur tourisme au Maroc: International Climate Initiative (ICI)*

Pursuant to Article H of the UN to UN Agency Contribution Agreement ref: DTIE16-SC029 (hereinafter referred to as the "Agreement") of 30 June 2016 between the United Nations Environment Programme (hereinafter referred to as "UN Environment") and UNDP (hereinafter collectively referred to as the "Parties") with respect to the project "Consommation et production durables pour une économie à faible émission de carbone dans le secteur tourisme au Maroc: International Climate Initiative (ICI)", the Parties agree to amend the Agreement.

The purpose of this Amendment No. 1 is to reflect an extension of the duration of the Agreement up to 30 November 2018 and to provide additional funding of USD 180,000, amounting to a total of USD 330,000. The Amendment No.1 is required to reflect additional activities to be

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undertaken under the agreement, in line with agreements with the donor as per the global project document of the 'Advance SCP' project, which is providing the funds for the activities. The additional activities concern the development of a NAMA for the tourism sector in Morocco, a carbon footprint at the Marrakesh city level, and support to an International Conference on Sustainable Tourism and related associated coordination costs. Details of the activities are outlined in Annex I (project document).

1.1 Section A. Summary of Activities is hereby amended in its entirety to read as follows:

A. SUMMARY OF ACTIVITIES

Title:

Consommation et production durables pour une économie à faible émission de carbone dans le secteur tourisme au Maroc: International Climate Initiative (ICI) (the "Activities")

Start/End Dates:

Activities start date: 30 June 2016
Activities end date: 30 November 2018
Duration of Agreement through December 2018

Location:

Rabat, Morocco

Contribution Amount:

330.000 USD (the "Contribution")

Contributing Agency:

Programme des Nations unies pour l'environnement ("UN Environnement")

Recipient Agency:

Programme des Nations unies pour le développement ("PNUD")

Nature of Activities:

Refer to the attached project document

Purpose

Integrating sustainable development and climate change component in the programs and policies of Ministry

The proposed activities are in line with two strategic axes of the Moroccan tourism strategy "Vision 2020", namely "Competitiveness" and "Sustainability". These activities are of two types: specific activities related to a single sector and transversal activities, concerning all sectors.

The main activities will aim to improve the information provided to consumers related to environmental performance of hotels and to calculate the greenhouse gas emissions concerning the tourism sector in Morocco, as well as promote its results during an International Conference on Tourism and Climate Change in Marrakech during the COP22.

Annexes:

In the event that the terms contained in Annex(es) are incompatible with those contained in this Agreement, then the latter shall govern and prevail.

Annex 1: Implementation Plan and Budget**Expected outcome:**

Refer to the attached project document

The Recipient Agency will be fully responsible for administering the Contribution in accordance with its financial regulations, rules, policies and procedures, and administrative instructions, and carrying out the Activities efficiently and effectively.

1.2 Section B. Budget is hereby amended in its entirety to read as follows:

B. BUDGET

The total budget for the Activities is 330,000, (three hundred thirty thousand) in USD, as more fully described below. UNDP is to document any budget revisions and report them as required.

Budget summary by budget classes					
class	budget class for implementing partner	2016	2017	2018	total
500000	IP- staff and other personnel	14,494	30,000	27,976	72,470 USD
500001	IP - travel	1,600	4,000	2,230	7,830 USD
500001.2	IP – travel (Tourism case study)	1,428			1,428 USD
500002	IP- contractual services	60,270	130,208	7,000	197,478 USD
500002.2	IP- contractual services (Tourism COP)	26,350			26,350 USD
Total programmable amount, including direct costs		76,364	164,208	37,206	277,778 USD
Total .2		27,778			27,778 USD
500007	Indirect support costs (8%)	6,109	13,137	2,976	22,222 USD
500007.2		2,222			2,222 USD
Grand total		112,473	177,345	40,182	330,000 USD

The detailed budget of the project is presented in Annex 1.

The Contributing Agency will not be responsible for any financial commitment or expenditure made by the Recipient Agency that exceeds the budget for the Activities. The Recipient Agency will promptly advise the Contributing Agency any time when the Recipient Agency is aware that the budget to carry out these Activities is insufficient to fully implement the Activities in the manner set out in the present Agreement, including its Annex(es). The Contributing Agency will have no obligation to provide the Recipient Agency with any funds or to make any reimbursement for expenses incurred in excess of the total budget as set forth herein.

1.3 Section D. Reporting is hereby amended in its entirety to read as follows:

D. REPORTING

Narrative reporting:

The Recipient Agency will provide the Contributing Agency with a narrative report on the progress of the Activities on a regular basis, as set out below.

- 15 February 2017: Annual report (progress until 31 January 2017)
- 15 February 2018: Annual report (progress until 31 January 2018)
- 15 December 2018: Final report (progress until 30 November 2018)

Financial Reporting:

The Recipient Agency will provide the Contributing Agency with the following financial reports, prepared in accordance with the Recipient Agency's financial regulations, rules, policies, procedures, and administrative instructions:

- 15 February 2017: Annual report (progress until 31 January 2017)
- 15 February 2018: Annual report (progress until 31 January 2018)
- 15 December 2018: Final report (progress until 30 November 2018)

1.4 Section E. Contributions is hereby amended in its entirety to read as follows:

E. CONTRIBUTIONS

The total amounts paid by the Contributing Agency shall match the total budget amount. For Activities less than one year in duration the Contribution will be paid to the Recipient Agency prior to the commencement of Activities. For multi-year Activities the Contribution will be paid in instalments according to the following schedule.

Schedule of payment:

First instalment of 150.000 USD has already been transferred by UNEP (on 29/07/2016)
Second instalment of 180.000 USD upon receipt of the interim financial report

The Contributing Agency acknowledges that the Recipient Agency will not pre-finance Activities. If the Contribution, or any part of it, is not received in a timely manner, the Activities may be reduced or suspended by the Recipient Agency with immediate effect.

The Contribution will be paid into the following account:

Account Details:
UNDP Representative in Morocco (USD) Account
Account No. 3752149193

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SWIFT: BOFAUS3N
ACH routing number: 111000012

Currency: US Dollars

Bank Address:
Bank of America
DC1-701-07-08
730 15th Street, N.W. 7th Floor
Washington, DC 20005-1012 USA

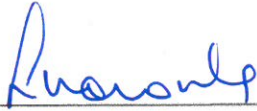
When making such transfers the Contributing Agency will notify the Recipient Agency, (for the Attention of Mr. Soufiane KOUSSIH, Finance Analyst, by fax (+212 (0)537 633 089) or by e-mail (soufiane.koussih@undp.org) of the following: (a) the amount transferred; (b) the value date of the transfer; (c) that the transfer is from the Contributing Agency pursuant to this Agreement.

All other terms and conditions of the Agreement remain valid and unchanged.

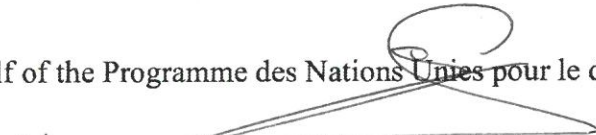
This Amendment No. 1 shall be appended to the Agreement, and shall be construed as an integral part of it.

IN WITNESS WHEREOF, the undersigned, being duly authorized thereto, have signed the present Amendment No. 1 in duplicate.

On behalf of the Programme des Nations Unies pour l'environnement:

Signed: 
Ligia Noronha
Director, Economy Division
Date: 8/11/16

On behalf of the Programme des Nations Unies pour le développement:

Signed: 
M. Philippe Poinsot
Resident Representative, UNDP
Date: 2/11/16

